

date and Disbursement Request

Progress Update - Reporting Period:	Cycle:	Quarter	Number:	7
Progress Update - Period Covered:	Beginning Date:	1-May-2008	End Date:	31-Jul-2008
Progress Update - Number:	7			

iii. Service Delivery Areas, Indicators, and Targets										
Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date		
					Value	Year				
1	Prevention: Testing and Counseling	# of people receiving HIV testing and counseling	No	3	50,000	2005	350,000	467,237	For this quarter the number of people who recieved HTC is 50,867 . To date people tested and counselled comes to 467,237. In Q5 :central & KYS target was 39,687 . Q6 53,691.	
1	Prevention: Testing and Counseling	% of health centres with at least one community counselor	No	2	19% (30/160)	2005	—	—	At least 200 Health facilities (hospitals and health centers and Private clinics and surgeries have at least one Counselor in place and this adds up to 99% . 107 counselors engaged under global fund round 2 and 5 ; 33 engaged by Private Sector; 105 under CHAL; and Government 45 making a total of 290 Counsellors placed in 133 health facilities. Q5: 83% (183/160) +100% CORRECT	
1	Prevention: Post -exposure prophylaxis	% of services delivery points able to administer PEP according to national guidelines	No	2	10%(18/180)	2005	—	—	172/180 (95%) health facilities personnel trained on how to administer PEP as per guidelines through IMAI trainings. This means that they are now able to provide services per need. To date 17 health facilities have reported supporting 331 patients in need of PEP services , such as 296 rape victims,31 occupational exposure and 2 accidents. The districts (hospital and with its clinics) include Berea , Mohale'shoek , Paray , Scott, St. Joseph, Qacha'snek, Quthing, Mafeteng, Leribe, Mamohau, Mokhotlong, Mafuti, Seboche, Tebelong, Botha Buthe hospitals. Q6: 91% (163/180)	
1	Prevention: Testing and Counseling	% of care providers receiving routine psychosocial support	No	3	N/A	2005	-	—	During this quarter a total of 77 (77/107) counsellors engaged have received a refresher course on HTC making a target of 72% . Q5: 65%(70/107) , Q6 : 95.3% (102/107)	
2	7	% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services	No	3	N/A	2005	-	-	To date 89% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services. The survey was conducted by CIET in 2007, examining HIV and AIDS related knowledge, attitude and practices, and compares the finding from other nine other countries in the SADC region in 2007 and with the findings from Lesotho and the region in 2002-2003.	
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of delivery points surveyed with drugs for HIV, TB and STIs in stock and no stock outs of more than 1 week in the last 12 months	No	2	N/A	2005	-	-	During the reporting period the percentage of facilities with TB medicines is 78%, HIV and AIDS medicine is 75% while STI medicine accures to 78%. Further more the combine average stock out time for all medicine traced was 6.7 days with only berea going above 30 days .	
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of patients receiving care for integrated management of HIV, STI and CI	No	3	N/A	2005	1,250	6733	Todate a total of 6733 patients have been diagnosed positive and receiving care for integrated management of HIV , STI and Ots. In particular during this Quarter 1593 were diagnosed with TB and tested HIV positive while 518 were negative . 475 of these patients are now on ARV treatment, while1360 are receiving CPT drugs, while the rest are not yet receiving HIV treatment due to their stable viral load and CD4 count.	
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of service delivery points surveyed providing integrated HIV/TB/STI management according to national guidelines	No	3	10%(23/230)	2005	-	-	To date data has been collected and analysis of the data is ongoing and this will be folowed up by writing of the report on the subject matter .	
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of service providers trained to prevent and control TB using national infection control guidelines	No	1	N/A	2005	—	—	The target reached and exceed in Q4. Number of service providers trained is 421. These include health workers, Dots Facilitators , correctional officers, and military and police officers have been trained to control TB using National control guidelines .	
3	Supportive Environment : Human Resource	# of key service providers (physicians, nurses , nurse clinicians, pharmacists, and laboratory technologists) provided with financial incentives.	No	2	0	2005	90	1,437	1437 health professionals for all cadres have received their incentives and they are as follows :. These include 90 laboratory technologists, 68 pharmacy technologists, 49 medical doctors, consultants 4 , 1216 nurses, and 10 district HIV/AIDS officers. Q6:1261	
3	Supportive Environment : Human Resource	# of AIDS care providers, professionals and lay community counsellors provided with salaries	Yes	2	0	2005	18	125	125 professionals have been engaged & are provided with salaries : They are as follows:107 Counsellors ,15 Nurse Clinicians , 1 Pharmacy Tech, & 2 procurement officers .	
3	Supportive Environment : Human Resource	# of community based care providers provided with allowances	Yes	2	0	2005	—	—	To date 1126 health workers and counsellors have received incetives for the reporting period. In particular for the reporting period 1028 community Health workers & 98 lay community counsellors have received their incentives during this reporting period . Q6 : 1,105	
3	Infrastructure	# of ART centres constructed in order to provide ART services according to national guidelines	No	2	6 renovated	2005	4	1	Due to limited funds one ART centre has been constructed and is now functional in Leribe .It was constructed through the UNICEF support . It is located in Leribe - Motebang Hospital and has been named Tse'pong ART centre . The second construction commenced in Novemeber 2007 in the Butha Buthe hospital . To date the ART centre been 80% completed. In particular there is a full structure that has been completed (picture attached) . However the 20% remaining will be finalised by end of october 2008. The contractor is currently working on the site works (which are in particular parking areas,road access and land scaping /grassing) Thus the structure of the ART centre for Butha Buthe Hospital is complete . The third ART centre that is under construction is within the Paray Hospital in the Thaba Tsoka district . The construction commenced in August 2008 and the substructure is 30% complete. In particular the site leveling and foundation trenches have been completed. The fondation walls are in progress and the hard core filling and floor slabs as well as re - inforcement are to follow . The project is expected to be finalised by May 2009 as per the	
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