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rogress Update and Disbursement Request

ATE PERIOD

Grant Number:	LSO-GO7-T-07			
Progress Update - Reporting Period:	Cycle:	Quarter	Number:	2
Progress Update - Period Covered:	Beginning Date:	1-Oct-2009	End Date:	31-Dec-2008
Progress Update - Number:	2			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable) Value	Baseline (if applicable) Year	Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
1	Prevention: PMTCT	% of health facilities offering the minimum package of services to prevent MTCT	No		71 (123/174 health facilities)	2,007	77% (135/174)	95% (166/174)	To date 166 facilities are providing PMTCT services. This includes 21 hospitals andl45 clinics. And during the reporting period no new facilities offering PMTCT were opened. Q1: 95%(166/174)
2	Prevention: PMTCT	Number of service providers trained to provide PMTCT services including community health workers	No		325	2,007	305	374	During the period under review, cumulative number of Health workers trained on PMTCTwas 374. 56 Health Care Workers were trained in P1, while in P2 318 were trained on PMTCT
3	Prevention: PMTCT	# and % of HIV infected pregnant women who received antiretrovirals to reduce the risk of mother-to-child transmission out of the total number of pregnant women found positive during the last 12 months	No		31 (3966/12800)	2,007	33 (4,233/12,800)	52% (6625/12,800)	1451 pregnant women recieved prophylaxis to reduce MTCT during this quarter.In P1 5174 women recieved prophylaxis to reduce MTCT.
4	HSS: Community Systems Strengthening	Number of community health workers provided with allowances	No			2,007	1,500	1,319	For the current reporting period 1319 community health workers were provided with incentives , and the details are as follows: For R5 1126 were paid while R7 supported 193 during this period . In P1 3366 community health workers were paid .
5	Prevention: Condom distribution	Number of condoms distributed through health facilities and youth resource centers	No		22,000,000	2,007	25,500,000	28,433,320	During the current reporting period 1, 982,784 condoms were distributed through Government, NGOS and social marketing Channels. In P1 : 26,450,536 condoms were cumulatively distributed.
6	Prevention: BCC - community outreach	# and % of schools that provided life skills based HIV education in the last academic year out of the total 1, 641 primary and secondary schools	No		58%(958/1,641)	2,008	-	–	This is due to be reported in P3 . However to date a total of 1443 schools which is 87% (1443/1641) , have been provided with lifeskills based education in the last academic year out of the total 1,641 primary and secondary schools. In P1: 164 school principals were sensitized on lifeskills education and actual training for teachers was scheduled for January 2009.
7	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education in schools	No		31,675	2,007	150,000	209,275	R2 P17 number of children reached with lifeskills education at school 209,275.Training of teachers who did not participate in previous trainings was planned to take place in January 2009.
8	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education out of schools	No		270,000	2,007	380,000	487,155	In P2 5,558 youth out of school were reached, whereas in P1 16,559 youth out of school were provided with lifeskill education P1 11,501: P2 2724
9	Care and support: Support for orphans and vulnerable children	# of OVC whose households are provided with the following Essencial services: school uniform, Health, Food, toiletries, and shelter	No		N/A	2,008	5,000	6,801	During the current reporting period a total of 4913 OVCs were also provided with food packages and gardening tools.In P1 1808 OVCs received essential services such as food,shelter and school uniform.
10	Treatment: Antiretroviral treatment (ARV) and monitoring	Number of children (0-14) with advanced HIV infection receiving ART	No		1,173	2,007	1,900	3,038	During this period a total of 3038 children aged from 0 - 14 years were currentley on ART treatment.
11	Care and support: Support for orphans and vulnerable children	# of OVC reached through the child help line who are provided with at least one of the following services: face to face couselling, play therapy counseling or referrals to service providers.	No		N/A	2,007	500	1,168	573 children were reached in P2.In P1 605 children were reached with childhelpline services.
12	Care and support: Support for orphans and vulnerable children	Number of OVC provided with financial support to attend high school	No		1,873	2,007	-	–	This is due to be reported in P3. However to date there is a total of 21,406 OVC provided with financial support for school fees from Government and GF
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	Care and support: Support for orphans and vulnerable children	Number of OVC provided vocational training in business and entrepreneurship	Yes		0	2,007	120	65	65 OVCs were provided with vocational training on business entrepreneuship. Currently the Ministry of Education is still finalising the business module that will be utilised by all vocational
	Care and support: Support for orphans and vulnerable children	Number of children with hearing and visual impairment that received life skills education, text books and machines to interpret Braille	No		N/A		75	146	In P2 60 children with visual impairment were with lifeskills education and in December 2008 lifeskills material were also distributed for children with special needs.In P1 86 children with
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