

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-506-GO3-H			
Progress Update - Reporting Period:	Cycle:	Quarter	Number:	2
Progress Update - Period Covered:	Beginning Date:	1-Feb-2007	End Date:	30-Apr-2007
Progress Update - Number:	1			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: Testing and Counseling	# of people receiving HIV testing and counseling	No	3	50,000	2005	150,000	173,003	Even though the number of sites have increased since the inception of the grant implementation, the up take is still not increasing as expected. Through the implementation of Know your Status campaign it is hoped this number will increase accordingly.
1	Prevention: Testing and Counseling	% of health centres with at least one community counselor	No	2	19% (30/160)	2005	19%(30/160)	37% (60/160)	At least 60 Health facilities (hospitals and health centers) have at least one Counselor in place and this makes add up to 37.5% . To date 107 counselors have been engaged under round 2 and 5 .
1	Prevention: Post -exposure prophylaxis	% of services delivery points able to administer PEP according to national guidelines	No	2	10%(18/180)	2005	18%(30/180)	(7) 4%	To date only 5 (3%) health facilities have reported this quarter . This include Scott, Motebang,mafeteng, Ntsheke, Maluti , St. Joseph and Mamohau . There has been delays in submission of reports from the sites. the reason for this low reporting.
1	Prevention: Testing and Counseling	% of care providers receiving routine psychosocial support	No	3	N/A	2005	-		Seventy Counsellors (Employed under round two) have been trained on on how to manage stress and burn out as part of counselor support
2	Prevention: BCC- Community Outreach	% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services	No	3	N/A	2005	-	-	The BSS will be conducted at the end of the year to get the result.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of delivery points surveyed with drugs for HIV, TB and STIs in stock and no stock outs of more than 1 week in the last 12 months	No	2	N/A	2005	-	-	The Service Provision Assessment will be conducted towards the end of Q3 to investigate the level of drugs stock outs from the health facilities.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of patients receiving care for integrated management of HIV, STI and OI	No	3	N/A	2005	-		975 have been diagnosed with TB and are also positive. However only 204 (95 Q2) TB patients have started on ARV's while the other remaining balance are receiving support and care
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of service delivery points surveyed providing integrated HIV/TB/STI management according to national guidelines	No	3	10%(23/230)	2005	-	-	The Service Provision Assessment will be conducted towards the end of Q3 to investigate how many health facilities are following national guidelines during implementation.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of service providers trained to prevent and control TB using national infection control guidelines	No	1	N/A	2005	50	158	158 service providers which include health workers, Dots Facilitators , correctional officers, and military and police officers have been trained to control TB using National control guidelines
3	Supportive Environment : Human Resource	# of key service providers (physicians, nurses , nurse clinicians, pharmacists, and laboratory technologists) provided with financial incentives.	No	2	0	2005	90	204	To date at least 204 health workers have been provided with incentives. These include 80 laboratory technologists, 20 pharmacy technologists, 16 medical doctors, 78 nurses, and 10 district HIV/AIDS officers,
3	Supportive Environment : Human Resource	# of AIDS care providers, professionals and lay community counsellors provided with salaries	Yes	2	0	2005	-	-	128 professionals have been engaged & are provided with salaries : They are as follows:107 Counsellors ,18 Nurse Clinicians , 1 M & E Officer & 1 Pharmacy Tech.
3	Supportive Environment : Human Resource	# of community based care providers provided with allowances	Yes	2	0	2005	-	-	To date 140 community health workers have been provided with incentives.
3	Infrastructure	# of ART centres constructed in order to provide ART services according to national guidelines	No	2	6 renovated	2005	-	-	Architectural plans and cost estimates have been prepared for the construction of ART centres. Looking at the cost estimates it was found that the funds available will not be enough to construct two ART centres as was initially planned. Changes had to be done on the plans so that at least one construction can be completed. Another ART Centre is being supported through the support of UNICEF.
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