

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-506-G03-H			
Progress Update - Reporting Period:	Cycle:	Quarter	Number:	3
Progress Update - Period Covered:	Beginning Date:	1-May-2007	End Date:	31-Jul-2007
Progress Update - Number:	1			

iii. Service Delivery Areas, Indicators, and Targets									
Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: Testing and Counseling	# of people receiving HIV testing and counseling	No	3	50,000	2005	200,000	214,991	To date 214,755 people have received HTC. In particular the figure can be disaggregated as follows. 201,427 patients have been tested at health centre level. While 13,172 were tested through the KYS program. This totals to 214,599. Previously the total number of people who were tested accounted to the tune of 173,003.
1	Prevention: Testing and Counseling	% of health centres with at least one community counselor	No	2	19% (30/160)	2005	-	-	At least 60 Health facilities (hospitals and health centers) have at least one Counselor in place and this makes add up to 37.5% . To date 107 counselors have been engaged under round 2 and 5 .
1	Prevention: Post -exposure prophylaxis	% of services delivery points able to administer PEP according to national guidelines	No	2	10%(18/180)	2005	-		To date 16 (9%) health facilities have started administering PEP in their sites and these include Berea , Mohale'shoek , Paray , Scott, St. Joseph , Qachasnek , Quthing , Mafeteng , Leribe, Mamohau , and Queen II, scott,Maluti,Botha Buthe hospitals etc.
1	Prevention: Testing and Counseling	% of care providers receiving routine psychosocial support	No	3	N/A	2005	-	-	As part of counsellor support counsellors received fresher trainings on , psychosocial support and management of stress and burn out . In particular 170 counsellors from health sectors selected from different sectors (i.e. Public , Private & Chal) were trained on the following: 49 counsellors were trained on stress management & burn out, 21 on psycho-social support for counsellors & 49 were further given a refresher training . This accounts to a total of 119 counsellors who have been provided with psychosocial support .
2	Prevention: BCC- Community Outreach	% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services	No	3	N/A	2005	-	-	The BSS will be conducted at the end of the year to get the result.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of delivery points surveyed with drugs for HIV, TB and STIs in stock and no stock outs of more than 1 week in the last 12 months	No	2	N/A	2005	-	-	The Service Provision Assessment will be conducted towards the end of Q4 to investigate the level of drugs stock outs from the health facilities. How ever to date a team has been established , the terms of reference for a consultant who will be engaged to conduct the assessment are currently being developed hence the study is due to be completed at the end of quarter four .
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of patients receiving care for integrated management of HIV, STI and OI	No	3	N/A	2005	250	1,466	To date 1,466 patients have been diagnosed with TB and are also positive while the previous quarter the total number of patients were of a total of 975 . However only 204 (95 Q2) TB patients have started on ARV's while the other remaining balance are receiving support and care
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of service delivery points surveyed providing integrated HIV/TB/STI management according to national guidelines	No	3	10%(23/230)	2005	-	-	New TB registers as well as the quarterly reporting forms have been updated recently . This was implemented a to ensure that the components of TB and HIV collaboration are included and well captured accordingly at health facilities level. Due to these recent updates , the evaluation will be completed by end of quarter four hence indicate the collaboration of TB HIV at facilities level.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of service providers trained to prevent and control TB using national infection control guidelines	No	1	N/A	2005	-	-	443 service providers which include health workers, Dots Facilitators , correctional officers, and military and police officers have been trained to control TB using National control guidelines . In the previous quarter the total target reached was 158 .
3	Supportive Environment : Human Resource	# of key service providers (physicians, nurses , nurse clinicians, pharmacists, and laboratory technologists) provided with financial incentives.	No	2	0	2005	90	245	To date at least 245 health workers have been provided with incentives. These include 80 laboratory technologists, 31 pharmacy technologists, 32 medical doctors, 92 nurses, and 10 district HIV/AIDS officers. For the previous quarter 203 health professionals had benefitted from the incentives .
3	Supportive Environment : Human Resource	# of AIDS care providers, professionals and lay community counsellors provided with salaries	Yes	2	0	2005	18	126	126 professionals have been engaged & are provided with salaries : They are as follows:107 Counsellors ,16 Nurse Clinicians , 1 M & E Officer & 1 Pharmacy Tech.
3	Supportive Environment : Human Resource	# of community based care providers provided with allowances	Yes	2	0	2005	350	530	To date 530 community health workers (community health workers 470 and lay counsellors 50) have been provided with incentives while the total number of people who received incentives from the previous quarter was 140 only. The remaining balance will be covered in the next quarter.
3	Infrastructure	# of ART centres constructed in order to provide ART services according to national guidelines	No	2	6 renovated	2005	-	-	Architectural plans and cost estimates have been prepared for the construction of ART centres. Looking at the cost estimates it was found that the funds available will not be enough to construct two ART centres as was initially planned. Charges had to be done on the plans so that at least one construction can be completed. Another ART Centre is being supported through the support of UNICEF. To date the bidding documents have been opened to the public for invitations to tender for building this ART centre. The closing date for the bids is August 28th , 2007. Construction will therefore commence immediately after following the procurement procedures .
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