On- going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	**LSO-506-GO3-H**			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	4
Progress Update - Period Covered:	**Beginning Date:**	1-Aug-2007	**End Date:**	31-Oct-2007
Progress Update - Number:	4			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: Testing and Counseling	# of people receiving HIV testing and couseling	No	3	50,000	2005	250,000	272,157	To date 272,157 people have received HTC. In particular the figure can be disagregated as follows. 230,191 patients have been tested at health cenre level. While 41,956 were tested through the KYS program. This totals to 265,529.Prevoulsly the total number of people who were tested accounted to the tune of 214,599. Tested and counselled during this quarter alone is 50,930.
1	Prevention: Testing and Counseling	% of health centres with at least one community ounselor	No	2	19% (30/160)	2005	50%	53% (85/160)	At least 86 Health facilites (hospitals and health centers) have at least one Counselor in place and this makes add up to 53% . To date 163 counselors have been engaged and deployed in Health facilities, 117 under global fund round 2 and 5 while 46 from other institutions such as MOHSW , CHAL, Private Clinics and Lesotho Red Cross.. The counselors have been trained by the MOHSW using the national guidelines.
1	Prevention: Post -expoture prophylaxis	% of services delivery points able to administer PEP according to national guidelines	No	2	10%(18/180)	2005	25%(45/180)	10%	To date 16(10%) health facilities have started administraring PEP in their sites and these include Mabote, Karabong Mafeteng , Katlehong Mohale'shoek , Paray , Scott, Khubetsoana H/C, Machabeng, Tsepong Leribe, Mamohau, Scott, Maluti, Botha Buthe hospitals, St. James Bophelong Paed and 120 patients provided with treatment in this quarter as compred to last quarter of 244 patients.
1	Prevention: Testing and Counseling	% of care providers receiving routine psychosocial support	No	3	N/A	2005	60% (70/117)	73% (85/117)	As part of cousellor support cousellors are to receive fresher trainings on , psychosocial support and management of stress and burn out . Two workshops were conducted for counsellors on stress management and burn out as well as the psycho-social support as follows: 61 counselors were trained on stress management & burn out, 24 on psycho-social support for cousellors . This accounts to a total of 85 counsellors who have been provided with psychosocial support .
2	Prevention: BCC- Community Outreach	% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services	No	3	N/A	2005	80%	-	TOR completed and Protocol drafted and to be conducted by February, 2008.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of delivery points surveyed with drugs for HIV, TB and STIs in stock and no stock outs of more than 1 week in the last 12 months	No	2	N/A	2005	80%	Results not available	The Service Delivery Assessment is to be conducted from 17 December, 2007 for a duration of 5 days. The starting point was training of 20 data collectors end of November, 2007, which was followed by finalization of the protocols, sampling of Health facilities (80) beggining of December, 2007. On 17 December, 2007 data collection will will start and hopefully, the duration of the survey to the production of report will take two months, i.e end Februarary, 2008.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of patients receiving care for integrated management of HIV, STI and OI	No	3	N/A	2005	500	2,418	To date 2,418 patients have been diagnosed with TB and are also positive . However only 434 TB patients have started on ARV's while 1,497 started on CPT drug.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of service delivery points surveyed providing integrated HIV/TB/STI management according to national guidelines	No	3	10%(23/230)	2005	37%(85/230)	-	TOR completed and Protocol drafted and to be conducted by February, 2008.
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of service providers trained to prevent and control TB using national infection control guidelines	No	1	N/A	2005	100	566	525 service providers which include health workers, Dots Facilitators , correctional officers, and military and police officers have been trained to control TB using National control guidelines . Q1: 111, Q2:126, Q3:288 Q:41
3	Supportive Environment : Human Resource	# of key service providers (physicians, nurses , nurse clinicians, pharmacists, and laboratory technologists) provided with financial incentives.	No	2	0	2005	90	0	The MOHSW during this period discovered that the incentives were causing divisions within the health facilities particularly between the health workers that were receiving the incentives as opposed to those who were not receiving any . A decision by management of MOHSW to resolve this therefore was to reduce all rates so that all clinical staff could be accommodated. In addition, virement of savings from other activities (TA for Human Resource) was also taken into account to increase the available funds to accommodate every body. As a consequence there was delay in the payments of incentives during this quarter, and was only effected during the month of November 2007. To date a total number of 1441 health professionals for all cadres have received their incentives and they are as follows : 80 laboratory technologists, 62 pharmacy technologists, 65 medical doctors, 1224 nurses, and 10 district HIV/AIDS officers. For the previous quarter 245 health professionals had benefited from the incentives .
3	Supportive Environment : Human Resource	# of AIDS care providers, professionals and lay community counsellors provided with salaries	Yes	2	0	2005	18	128	128 professionals have been engaged & are provided with salaries : They are as follows:107 Counsellors ,16 Nurse Clinicians , 1 M & E Officer & 1 Pharmacy Tech, 2 procument officers & 1 TA for operationalisation of procurement mechanism . Last quarter the target reached was 126
3	Supportive Environment : Human Resource	# of community based care providers provided with allowances	Yes	2	0	2005	500	0	Same Problem was confronted with the payment of community health workers due to delays caused by revising the rates in order to accommodte all health workers.It was only in the month of Novermber that a total of 560 community health workers received their incentives . The target for the previous quater was 530.
3	Infrastructure	# of ART centres constructed in order to provide ART services according to national guidelines	No	2	6 renovated	2005	2	1	Due to limited funds one ART centre has been constracted and is now functional in Leribe .It was contructed through the UNCEF support , It is located in Leribe - Motebang Hospital and has been named Tse'pong ART centre .Architectural plans and cost estimates have been prepared for the construction of ART centres in Butha-Buthe and contruction commenced in Novemeber 2007 will be finalised as at 27th April 2008 .
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