

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-506-G03-H			
Progress Update - Reporting Period:	Cycle:	Quarter	Number:	5
Progress Update - Period Covered:	Beginning Date:	1-Nov-2007	End Date:	31-Jan-2008
Progress Update - Number:	5			

iii. Service Delivery Areas, Indicators, and Targets										
Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date		
					Value	Year				
1	Prevention: Testing and Counseling	# of people receiving HIV testing and counseling	No	3	50,000	2005	300,000	338,180	To date 338,180 people have received HTC and this figure includes both the central and KYS testing programme	
1	Prevention: Testing and Counseling	% of health centres with at least one community counselor	No	2	19% (30/160)	2005	50%	-	At least 84 Health facilities (hospitals and health centers) have at least one Counselor in place and this makes up to 53%. To date 107 counselors have been engaged under global fund round 2 and 5. Additionally a total of 39 counselors from MOHSW, CHAL, Private Clinics and Red Cross have engaged counselors in their respective clinics. The counselors have been trained by the MOHSW using the national guidelines and they have been placed in 25 health centres as follows : CHAL = 21 ,MOHSW = 2 Private Clinics = 2,Redcross = 1	
1	Prevention: Post -exposure prophylaxis	% of services delivery points able to administer PEP according to national guidelines	No	2	10%(18/180)	2005	25%	-	To date all 17 hospitals have started administrating PEP in their sites and these include Berea , Mohale'shoek , Paray , Scott, St. Joseph, Qacha'snek, Outhing, Mafeteng, Leribe, Mamohau, and Queen I, scott,Makuti,Botha Buthe hospitals etc. Moreover 162 health centres have been trained on how to administer PEP as per the guidelines through the IMMAI trainings : This therefore results in a total percentage of 90% of health centres able to administer PEP as per the national guidelines (as need arises)	
1	Prevention: Testing and Counseling	% of care providers receiving routine psychosocial support	No	3	N/A	2005	60%	-	This indicator is due to be reported in the next quarter thus there were no planned refresher courses for this quarter hence the target reached remains 65%(70/107) based on the previous quarter .	
2	Prevention: BCC- Community Outreach	% of respondents surveyed with knowledge of HIV care and treatment services and knowing where to go to receive such care and services	No	3	N/A	2005	80%	-	TOR's for the appointment of a consultant have been developed , thus procurement procedures are due to follow in April for procurement of a consultant .	
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of delivery points surveyed with drugs for HIV, TB and STIs in stock and no stock outs of more than 1 week in the last 12 months	No	2	N/A	2005	80%	-	Data collection for this survey has been completed . TOR's for the appointment of a consultant have been finalised and are due to be advertised in April .	
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of patients receiving care for integrated management of HIV, STI and OI	No	3	N/A	2005	750	3,727	To date 3727 patients have been diagnosed with TB and are also positive . However only 651 TB patients have started on ARV's while the other remaining balance are receiving support and care. Last quarters target reached was 2418	
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	% of service delivery points surveyed providing integrated HIV/TB/STI management according to national guidelines	No	3	10%(23/230)	2005	37%	-	TOR have been developed and finalised thus the advertising for the engagement of a consultant will be issued to the newspapers in April .	
2	TB/HIV collaboration activities: HIV care and support for HIV-positive TB patients	# of service providers trained to prevent and control TB using national infection control guidelines	No	1	N/A	2005	100	-	This indicator is scheduled to be reported in Quarter 6 and there are no trainings planned for this quarter however the yearly target has been met and exceeded . Nonetheless in the last quarter 421 service providers which include health workers, Dots Facilitators , correctional officers, and military and police officers have been trained to control TB using National control guidelines . Thus the target remains the same to date.	
3	Supportive Environment : Human Resource	# of key service providers (physicians, nurses , nurse clinicians, pharmacists, and laboratory technologists) provided with financial incentives.	No	2	0	2005	90	1,261	1261 health professionals for all cadres have received their incentives and they are as follows :. These include 77 laboratory technologists, 60 pharmacy technologists, 61 medical doctors, 1053 nurses, and 10 district HIV/AIDS officers.	
3	Supportive Environment : Human Resource	# of AIDS care providers, professionals and lay community counsellors provided with salaries	Yes	2	0	2005	18	128	128 professionals have been engaged & are provided with salaries : They are as follows:107 Counsellors ,16 Nurse Clinicians , 1 M & E Officer & 1 Pharmacy Tech, 2 procurement officers & 1 TA for operationalisation of procurement mechanism . Last quarter the target reached was 127	
3	Supportive Environment : Human Resource	# of community based care providers provided with allowances	Yes	2	0	2005	500	419	419 community Health workers have received their incentives through the bank	
3	Infrastructure	# of ART centres constructed in order to provide ART services according to national guidelines	No	2	6 renovated	2005	2	1	Due to limited funds one ART centre has been constructed and is now functional in Leribe. It was constructed through the UNCEF support , It is located in Leribe - Motebang Hospital and has been named Tsopong ART centre . The second construction commenced in November 2007 will be finalised as at 27th April 2008 . This was due to the designing of the plan in order to fit within the allocated funds. The procurement procedures have also delayed the entire process. However to date the building under construction is above the window level , the partitioning has been completed thus roofing is expected to be finalised by the end of march . Moreover Architectural plans and cost estimates for the new ART centre to be constructed in Paray (as per the Year 2 work plan) are currently being prepared and will be finalised by the end of March 2008.	
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