

## On-going Progress Update and Disbursement Request

### PROGRESS UPDATE PERIOD

|                                     |                 |            |           |             |
|-------------------------------------|-----------------|------------|-----------|-------------|
| Grant number:                       | LSO-607-G04-T   |            |           |             |
| Progress Update - Reporting Period: | Cycle:          | Quarter:   | Number:   | 17          |
| Progress Update - Period Covered:   | Beginning Date: | 1-Jul-2011 | End Date: | 30-Sep-2011 |
| Progress Update - Number:           | 16              |            |           |             |

Note: All programmatic indicators contained in the current Performance Framework should be listed, regardless of whether there are targets/results for the period covered by the Progress Update or whether the targets have been met in previous periods.

### B. Programmatic Indicators

| Objective No. | * Indicator No. | Indicator Description                                                                                                                                     | Tied To          | Targets cumulative?   | Top 10 indicator? | Baseline (if applicable)             |                     | Intended Target to date | Actual Result to date | % achievement (Please calculate as appropriate) | Reasons for programmatic deviation from intended target and deviations from the related work plan activities                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|---------------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------------|-------------------|--------------------------------------|---------------------|-------------------------|-----------------------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|               |                 |                                                                                                                                                           |                  |                       |                   | Value                                | Year                |                         |                       |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 1             | 1.1             | # of new smear positive TB cases detected every year                                                                                                      | National Program | Y-cumulative annually | Yes - Top 10      | 1750(based on projections from P7&8) | 2010                | 3225                    | 2494                  | 77%                                             | In P15 the number of new smear positive cases recorded was 789. In P16 it was 817 while in P17 is 888. The cumulative figure in P17 is 2494. And this is 77% of the intended target.                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 1             | 1.2             | # and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period | National Program | Y-cumulative annually | Yes - Top 10      | 760                                  | Jan-Mar 2006 cohort | 2741(85% of P13 cohort) | 1850(67%)             | 67%                                             | 947 patients were registered as sputum positive in the cohort being analysed. Of these, 599 were cured while 105 completed treatment.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 1             | 1.3             | # of TB suspects referred by community health workers                                                                                                     | National Program | Y-over program term   | Top 10 equivalent | N/A                                  | 2006                | 2250                    | 1378                  | 61%                                             | One of the key responsibilities of the community health workers is to refer TB suspects for services in the public health facilities. These CHW have received capacity for undertaking outreach activities at community level in order to increase demand for TB services within facilities. The training focus is to empower the CHW with skills necessary to promote TB services at the community level and adherence support for TB patients. During the reporting period 230 TB suspects were referred by the CHWs                                                                                                    |
| 1             | 1.4             | # of Community Health Workers trained on community TB care and Referrals                                                                                  | National Program | Y-cumulative annually | Yes - Top 10      | 2563                                 | 2008                | 300                     | 220                   | 73%                                             | No trainings were conducted in P17. The NTP programme still awaits feedback from responses on queries identified from the training plan concerning The focus of the trainings is to empower the community health care workers with skills on dealing with the co-infected and infected TB patients within their communities, to reduce stigma and discrimination of TB/HIV among the communities, to provide basic care on TB patients including those that are HIV positive. To provide home base care to all the TB patients. They also are trained on strengthening referrals of TB suspects within their communities. |
| 2             | 2.1             | # of health workers trained in Community TB care, TB/HIV collaborative activities                                                                         | National Program | Y-cumulative annually | Yes - Top 10      | 868                                  | 2009(June)          | NA                      | 100                   | NA                                              | In P16, 41 health care workers were trained and these were HTC counselors. The objectives of the training was to equip them with skills on TB infection control, active screening of TB in all cadres, IPT implementation and TB care and management. 59 HCW were trained on TB/HIV collaborative activities including advocacy, communication and social mobilization( ACSM). The cumulative figure in P17 is 100.                                                                                                                                                                                                       |
| 2             | 2.2             | # of community leaders trained on social mobilization and communication                                                                                   | National Program | N-not cumulative      | Yes - Top 10      | 58                                   | 2008                | NA                      | 26                    | NA                                              | During the reporting period 26 traditional leaders were trained on social mobilization and communication. The training focus was to be able to diagnose and recognize TB signs and symptoms, be able to deal with infection control of TB, TB treatment and TB/HIV Co-infection. The expected benefits of the training is to ensure that the traditional leaders and community leaders are knowledgeable about TB so that they can educate their respective communities.                                                                                                                                                  |
| 2             | 2.3             | # and % of districts with written social mobilization and communication plans                                                                             | National Program | Y-cumulative annually | No                | 100%                                 | 2009(June)          | NA                      | NA                    | NA                                              | The plans articulate the advocacy and social mobilization activities to be implemented at the district level. These activities are coordinated by District Health Educator at the district level. The main activities include community sensitization on all health issues particularly HIV/AIDS and TB                                                                                                                                                                                                                                                                                                                   |
| 2             | 2.4             | Proportion of PTB cases detected through smear microscopy                                                                                                 | National Program | Y-cumulative annually | Yes - Top 10      | 55%(NSP)                             | 2008                | 79%                     | 76%                   | 96%                                             | In order to reach the target the number of PTB cases with smear not done should fall. The difference to the expected may be due to some patients having dry coughs and children who could not produce sputum.                                                                                                                                                                                                                                                                                                                                                                                                             |
|               | 2.5             | # of laboratory workers trained on drug sensitivity testing and culture                                                                                   | National Program | N-not cumulative      | Yes - Top 10      | 30                                   | 2008                | NA                      | NA                    | NA                                              | The indicator is not due for reporting and in addition no trainings were conducted in P17.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 2             | 2.6             | # of registered TB patients who receive HIV testing and counseling                                                                                        | National Program | Y-cumulative annually | Yes - Top 10      | 11458                                | 2008                | 7403                    | 7555                  | 102%                                            | HIV testing and counseling is provided to TB patients under TB/HIV collaborative activities. HTC is a gateway to HIV care for TB patients. More TB patients are accessing HTC services                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 2             | 2.7             | # of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment                                                            | National Program | Y-cumulative annually | Yes - Top 10      | 7272                                 | 2008                | 4500                    | 5236                  | 116%                                            | According to policy, all HIV positive TB patients are given cotrimoxazole preventative therapy irrespective of the CD4 count. However, 1951 out of 2127 patients were put on CPT in P17. Cumulative figure of patients on CPT is 5236 out of 5730 HIV positive patients.                                                                                                                                                                                                                                                                                                                                                  |
| 2             | 2.8             | # of HIV positive TB patients who receive ART                                                                                                             | National Program | Y-cumulative annually | Yes - Top 10      | 2064                                 | 2008                | 2073                    | 2183                  | 105%                                            | 945 HIV Positive TB patients were put on ART in P17. Cumulatively 2183 of 5730 HIV Positive patients are on ART.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

\* Indicator No. should correspond to the indicator number listed in the approved Performance Framework of the grant (1.1, 1.2, etc.)

Performance on the programmatic indicators was based on 8 indicators. Three (3) indicators reached over 100% of their respective targets. One indicator achieved 96% while three(3) scored at least 60%. There is an improvement on the number of TB suspects referred by the community health workers