

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-607-G04-T			
Progress Update - Reporting Period:	Cycle:	Quarter:	Number:	18
Progress Update - Period Covered:	Beginning Date:	1-Oct-2011	End Date:	31-Dec-2011
Progress Update - Number:	17			

Note: All programmatic indicators contained in the current Performance Framework should be listed, regardless of whether there are targets/results for the period covered by the Progress Update or whether the targets have been met in previous periods.

B. Programmatic Indicators											
Objective No.	* Indicator No.	Indicator Description	Tied To	Targets cumulative?	Top 10 indicator?	Baseline (if applicable)		Intended Target to date	Actual Result to date	% achievement (Please calculate as appropriate)	Reasons for programmatic deviation from intended target and deviations from the related work plan activities
						Value	Year				
1	1.1	# of all TB cases notified	National Program	Y-cumulative annually	Yes - Top 10	13140	2010	13140	12616	96%	12616 patients were registered in 2011. The reason why this is less than the target might be the decline in notification during P16. Districts which showed a significant decline were visited and supported. This led to an improvement in the subsequent quarters.
1	1.2	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	National Program	Y-cumulative annually	Yes - Top 10	760	Jan-Mar 2006 cohort	3655(85% of P14 cohort)	2649(69%)	72%	The reason why this is less than the target might be due to the high mortality and defaulter rates(9.6% and 8% respectively).
1	1.3	# of TB suspects referred by community health workers	National Program	Y-over program term	Yes - Top 10	N/A	2006	2500	1583	63%	One of the key responsibilities of the community health workers is to refer TB suspects for services in the public health facilities. These CHW have received capacity for undertaking outreach activities at community level in order to increase demand for TB services within facilities. The training were focusing on empowering the CHW with skills necessary to promote TB services at the community level and adherence support for TB patients .
1	1.4	# of Community Health Workers trained on community TB care and Referrals	National Program	Y-cumulative annually	No	2563	2008	600	220	37%	No trainings were conducted in P18. The main focus of the trainings is to empower the community health care workers with skills on dealing with the co-infected and infected TB patients within their communities, to reduce stigma and discrimination of TB/HIV among the communities, to provide basic care on TB patients including those that are HIV positive. To provide home base care to all the TB patients. They also are trained on strengthening referrals of TB suspects within their communities.
2	1.5	# of health workers trained in Community TB care, TB/HIV collaborative activities	National Program	Y-cumulative annually	No	868	2009(June)	60	100	167%	In P16, 41 health care workers were trained and these were HTC counselors. The objectives of the training was to equip them with skills on TB infection control, active screening of TB in all cadres, IPT implementation and TB care and management. 59 HCW were trained on TB/HIV collaborative activities including advocacy, communication and social mobilization(ACSM). The cumulative figure in P17 is 100. In P18 trainings were not undertaken. The reported results were verified in P16 and 17
2	2.1	# of community leaders trained on social mobilization and communication	National Program	N-not cumulative	No	58	2008	256	26	10%	In P17, 26 traditional leaders were trained on social mobilization and communication. The training focus was to be able to diagnose and recognize TB signs and symptoms, be able to deal with , infection control of TB, TB treatment and TB/HIV Co-infection. The expected benefits of the training is to ensure that the traditional leaders and community leaders are knowledgeable about TB so that they can educate their respective communities. During the reporting period no trainings were undertaken. The reported results were verified in P17
2	2.2	# and % of districts with written social mobilization and communication plans	National Program	Y-cumulative annually	No	100%	2009(June)	-	-	N/A	Performance on the indicator was due for reporting in P16 and the target was met in that period. All the ten(10) districts have submitted their annual operational ACSM plans
2	2.3	Proportion of PTB cases detected through smear microscopy	National Program	Y-cumulative annually	No	55%(NSP)	2008	82%	76%	93%	In order to reach the target the number of PTB cases with smear not done should decline over time.
2	2.4	# of registered TB patients who receive HIV testing and counseling	National Program	Y-cumulative annually	No	11458	2008	11005	10445	95%	HIV testing and counseling is provided to TB patients under TB/HIV collaborative activities. HTC is a gateway to HIV care for TB patients. 82% of all registered TB patients were provided HIV Testing and Counseling during the year.
2	2.5	Proportion of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	National Program	Y-cumulative annually	No	7272	2008	100%(6909/6909)	103%(7124/6909)	103%	7124 HIV Positive TB patients were provided CPT in 2011.
2	2.6	Proportion of HIV positive TB patients who receive ART	National Program	Y-cumulative annually	No	2064	2008	40%(2764/6909)	46%(3189/6909)	115%	3189 HIV positive TB patients received ART in 2011.

* Indicator No. should correspond to the indicator number listed in the approved Performance Framework of the grant (1.1, 1.2, etc.)

Performance on the programmatic indicators was based on 10 indicators. Three(3) indicators achieved over 100% of the intended target. Three other indicators recorded at least 90% of the intended target. Two(2) indicators scored 72 % and 63 %. Two indicators related to trainings performed badly at 37% and 20%. The main reason for the underperformance is because no trainings were implemented during the period.

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