

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-607-G04-T		
Progress Update - Reporting Period:	Cycle:	Q	20
Progress Update - Period Covered:	Beginning Date:	##	30-Jun-2012
Progress Update - Number:		20	

Note: All programmatic indicators contained in the current Performance Framework should be listed, regardless of whether there are targets/results for the period covered by the Progress Update or whether the targets have been met in previous periods.

B. Programmatic Indicators											
Objective No.	* Indicator No.	Indicator Description	Tied To	Targets cumulative?	Top 10 indicator?	Baseline (if applicable)		Intended Target to date	Actual Result to date	% achievement (Please calculate as appropriate)	Reasons for programmatic deviation from intended target and deviations from the related work plan activities
						Value	Year				
1	1.1	# of all TB cases notified	National Program	Y-cumulative annually	Yes - Top 10	13140	2010	6570	5611	85%	The cumulative number of patients notified is 5611 patients, 2449 were detected in P20 only. The program has adopted a 3Is strategy (Intensified Case finding, INH and Infection Control). This strategy is among others, meant at improving case notification.
1	1.2	# and % of new smear positive TB cases that successfully completed their treatment among the new smear positive TB cases registered in a specified period	National Program	Y-cumulative annually	Yes - Top 10	760	Jan-Mar 2006 cohort	1827(85% of P16 cohort)	(1235/1695)	86%	Number of smear positive cases registered is 1695(819 in P15 and 876 in P16). 85% of the them is 1441. The number of patients who were cured was 1075 while those who completed treatment was 160. A treatment success rate of 73% percent has been attained this semester and this was based on the 1235 patients who completed treatment over 1695 smear positive cases registered. Furthermore the achievement on the target translates into 86%.
1	1.3	# of TB suspects referred by community health workers	National Program	Y-over program term	No	N/A	2006	3000	2238	75%	2238 TB suspects were referred by community health workers by end of June 2012. The cumulative figure reported in P15 was 1894 and during the reporting period 344 TB suspects were referred. Under the current grant the CHW received a lot of capacity building through training in order to promote health seeking behavior within the community. The trainings were largely focusing on empowering the CHW with skills necessary to promote TB services at the community level including adherence support for TB patients, the importance of HIV testing among the TB patients, Symptoms of TB and referrals.
1	1.4	# of Community Health Workers trained on community TB care and Referrals	Current grant	Y-cumulative annually	No	2563	2008	N/A	-	NA	90 community health workers were supposed to have been trained in Mafeteng during this period. Although the preparations were made for the training to take place, the District could not conduct the training as planned as the TB coordinator, who is the main facilitator, had to attend training in Kenya.
2	1.5	# of health workers trained in Community TB care, TB/HIV collaborative activities	National Program	Y-cumulative annually	No	868	2009(June)	280	32	11%	32 Health care workers were trained in Buthabutha during the reporting period. Other planned trainings in Qacha'snek could not happen because the proposals submitted by districts were found to be incomplete at National Level and they were not approved. The districts were advised to correct the proposals based on the inputs from the national level and the district did not re-submit the revised proposals. The resubmission of the revised proposals conceded with the grant closure being end of June 2012. This gave rise to the underperformance in this indicator.
2	2.1	# of community leaders trained on social mobilization and communication	National Program	N-not cumulative	No	58	2008	-	102	NA	A total of 102 community leaders were trained in the period Jan-June 2012. 69 of these were trained in Quthing while 33 were trained in Butha-butha. The training was aimed at equipping the community leaders with advocacy, communication and social mobilization skills on TB and TB/HIV, prevention and management activities. Topics covered during the training included the definition of TB and HIV, Symptoms of TB and HIV, modes of transmission of TB and HIV, prevention of TB and HIV, the relationship between TB and HIV, procedures followed for detecting TB, and roles of community leaders on TB/HIV. It should be however noted that the indicator was not due for reporting
2	2.2	# and % of districts with written social mobilization and communication plans	National Program	Y-cumulative annually	No	100%	2009(June)	100%(10)	0	0%	No district has yet submitted a social mobilization plan for the fiscal year 2012/2013. The plans are developed and implemented by the District Health Educators employed under the grant. The contracts of these health educators ended in June 2012 and the ACSM plans for the districts were not yet developed.
2	2.3	Proportion of PTB cases detected through smear microscopy	National Program	Y-cumulative annually	No	55%(NSP)	2008	88%	79%	90%	79% of patients were diagnosed through smear microscopy during the quarter. This is comprised of 1724 smear positive, 1461 smear negatives and 833 smear not done.
2	2.4	# of registered TB patients who receive HIV testing and counseling	National Program	Y-cumulative annually	No	11458	2008	5758	4866	85%	85% of TB patients were tested during the quarter. The performance is low when compared to P19 which was 93%.
2	2.5	Proportion of HIV positive TB patients who receive cotrimoxazole preventive therapy during TB treatment	National Program	Y-cumulative annually	No	7272	2008	100%(4030/4030)	(3521/3683)96%	96%	During the reporting period 96% of HIV positive TB patients were on CPT. The cumulative number of HIV positive TB patients in P20 is 3683. According to the national guidelines all HIV positive TB patients should receive CPT. The current performance shows that 4% of these patients did not receive CPT..

2	2.6	Proportion of HIV positive TB patients who receive ART	National Program	Y-cumulative annually	No	2064	2008	50%(2015/2030)	50%(1832/3683)	50%	1832 out of 3683 HIV positive patients were put on ART during the quarter. Performance on the indicator is not satisfactory however ICAP which is providing technical support to MOHSW is already assisting facilities that are underperforming on TB/HIV activities in order to improve performance .
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* Indicator No. should correspond to the indicator number listed in the approved Performance Framework of the grant (1.1, 1.2, etc.)

The programmatic performance of the grant was based on nine(9) indicators. Two(2) indicators scored over 90% of their respective targets, three (3) indicators achieved over 80% and the indicators include treatment success rate, TB notification and TB patients receiving HIV testing and counseling. Performance on two TB/HIV indicators was satisfactory at 84% and 96% with the exception of the proportion of HIV positive TB patients on ART which is 50% of the intended target. ICAP which is the technical partner to MOHSW on TB/HIV activities is already assisting the underperforming facilities in order to improve performance. Most training that were planned during the reporting period could not be implemented due to the submission of incomplete proposals by the district and the absence of key personnel to facilitate the trainings. The districts were advised to correct the proposal and make a re-submission but it was later found out that the new dates of the training would be July 2012 which is beyond the end period of phased II of the grant. The Health Educators who were responsible for the development of the district ACSM plans are no longer working for the MOHSW since their contracts ended in June 2012 and the implementation of ACSM activities at the community level is likely to be minimal. Referrals of TB suspect by the VHW continued to gain momentum. The performance on the indicator is at 75% of the target while in P19 it was 69%.