

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-706-G05-H			
Progress Update - Reporting Period:	Cycle:	Quarter	Number:	13
Progress Update - Period Covered:	Beginning Date:	1-Jul-2011	End Date:	30-Sep-2011
Progress Update - Number:	11			

Note: All programmatic indicators contained in the current Performance Framework should be listed, regardless of whether there are targets/results for the period covered by the Progress Update or whether the targets have been met in previous periods.

B. Programmatic Indicators											
Objective No.	* Indicator No.	Indicator Description	Tied To	Targets cumulative?	Top 10 indicator?	Baseline (if applicable)		Intended Target to date	Actual Result to date	% achievement (Please calculate as appropriate)	Reasons for programmatic deviation from intended target and deviations from the related workplan activities
						Value	Year				
	1.1	# of pregnant women who were tested for HIV and who know their results	National Program	Y-cumulative annually	Top 10 equivalent	25,505	2009	22,500	19,737	88%	Data received from MOHSW shows that the number of pregnant mothers who received HIV testing in April-June 2011 was 6621. In July-September 2011, 6154 pregnant mothers were tested for HIV. The data for P12 was reported however it has been included in P13 since the indicator is cumulative annually.
	1.2	Number of service providers trained to provide PMTCT services including community health workers	Current grant	Y-over program term	Top 10 equivalent	1,962	2009	3,800	3,942	104%	During the reporting period trainings of CHWs were not undertaken hence the cumulative results of 3942 reported in P12 remains unchanged. The health care workers at the facility level who are responsible training the CHW were engaged in campaign for HPV vaccine was scaled up. Teenage Girls are vaccinated for cancer with the HPV vaccine. The subsequent trainings will take place under the consolidated R7/9 grant.
	1.3	# and % of HIV infected pregnant women who received the antiretroviral to reduce the risk of mother to child transmission out of the total number of women found positive	National Program	Y-cumulative annually	Yes - Top 10	58%(8846/15235)	2009	60%(9,141/15235)	46%(6968/15235)	76%	Data received from MOHSW shows that the number of pregnant mothers who received ARVs for MTCT between April-September 2011 was 4780. The figure reported in P11 was 2188. Cumulatively 6968 pregnant received ARV for prevention of Mother to Child Transmission.
	1.4	Annual rate of retention of community health workers	Current grant	Y-over program term	No	739	2009	NA	NA	NA	The indicator is due for reporting in P16. The numerator is the number of community health workers at the end of the year [Those that were present from July 2010 (beginning of the year in question) and who are still present at the end of the year (June 2011)]. The denominator is the sum of community health workers currently working plus those who dropped off during the year.
	2.1	Number of condoms distributed through health facilities and youth resource centres (i.e., condoms distributed by youth centers, NGO distributors & health centers)	GF	Y-over program term	Yes - Top 10	30,937,888	2009	22,864,393	6,318,000	28%	During the reporting the PR conducted a verification exercise on condom distribution. The objective of the exercise was to count all the condoms distributed to end users by the health facilities. In P12, PSI had distributed 1,058,400 and PR went out to verify condoms were distributed to the end users. During the verification it was found that all the condoms were distributed to end users. In P13, PSI distributed 1,620,000 male condoms and 111,000 female condoms to health facilities. During the verification period...
	2.2	Number of young people reached with life-skills education in the last academic year	National Program	Y-over program term	No	38,108	2009	NA	NA	NA	The data source for this indicator was education/life skills survey which was to be implemented in January 2011. The PR in collaboration with the Ministry Education and Training developed the TORs for the consultant TORs were advertised in August 2011 and the deadline was 14th September 2011. Currently the PR and MOET with the assistance is finalizing the Request for Proposals for the firms and individuals who have expressed interest in the life skills survey which will provide information on this indicator. The consultant who will be identified will collect data in January 2012.
	2.4	# of young people reached by life based HIV/AIDS education out of schools	GF and other donors	Y-over program term	Yes - Top 10	28,546	2009	36,546	41,888	115%	In P13, the total number of youth reached with life skills education including entrepreneurship was 2312. 1961 of these were reached through the youth resource centers while 351 received training on life skills education including entrepreneurship. The cumulative figure from P12 39,576. The life skills education out of schools is considered an important component in HIV prevention among youth. Youth are taught on issues such as Risk Reduction and Avoidance skills, teenage pregnancy and sexual reproductive. These issues are discussed in the context of HIV and AIDS. Entrepreneurship training is also provided to encourage youth to venture into businesses.
	3.1	# of OVC whose households are provided with the following Essential services: school uniform, Health, Food, toiletries, and shelter	Current grant	Y-over program term	Yes - Top 10	15,941	2009	56,019	49,900	89%	In P12 the cumulative number of OVC who received essential services was 48307. During the reporting period 801 OVC were reached with external support by the Department of Social Welfare. 792 OVC were reached with basic package by Peka Development Group in Botha Buthe(299), Thabatsheka(245) and Outhon(248).
	3.1	Number of children (0-14) with advanced HIV infection receiving ART	National Program	Y-over program term	Yes - Top 10	3,656	2009	7,026	4,886	70%	As of September 2011, 4,886 children were currently on first line drugs while 152 on second line and the total 4886. The low performance is attributed to the fact that data from Queen Il (Paeds) is still been collected. The facility has more children on ART than all facilities providing ART.

4.1	# of OVC reached through the child help line who are provided with at least one of the following services: face to face counseling, play therapy counseling or referrals to service providers.	GF and other donors	Y-over program term	No	2,885	2009	4,185	4,056	97%	The cumulative results verified in P12 was 3953. During the reporting period 102 OVC were reached with responsive calls while one(1) received face to face counseling. The child help line in Lesotho is assisting OVC with information pertaining to HIV and AIDS in realization of Children's rights. Some of their key responsibilities include referrals of the OVC to service providers .Children are being protected from any form of abuse whether emotional and physical.
4.2	Number of OVC provided with financial support to attend high school	GF	Y-over program term	No	3,633	2009	NA	NA	NA	During the reporting period school fees was paid for 204 learners. 13 OVC were for 2010 while 191 were OVC paid for 2011. The fees cover registration, school fees, text books, stationery, feeding and examination fees. The fees were for 2010 and few learners for 2011. In P12 the number OVC who received school fees was 1058. The fees paid were for 2010 which were still outstanding.
5.1	Number of OVC provided vocational training in business and entrepreneurship	GF	Y-over program term	No	458	2009	1,400	1,204	86%	In P12, the total number of OVC provided vocational training in business and entrepreneurship is 181. The data reported is obtained from vocational schools which started the academic year in 2011 January. The OVCs reported are in year1 of study. In P13 ,317 OVC at the vocational institutions received training on entrepreneurship.
5.2	Number of children with special needs reached with life skills education	GF	Y-over program term	No	783	2009	NA	NA	NA	During the reporting period data for learners with special needs reached with life skills education was not received. However the indicator is due for reporting in P14.
		Select	Select	Select			-	-		
		Select	Select	Select			-	-		

* Indicator No. should correspond to the indicator number listed in the approved Performance Framework of the grant (1.1, 1.2, etc.)

C. Analysis of data quality and reporting issues

(1) This section should contain (1) a summary of issues related to data quality and reporting on programmatic indicators, and any relevant issues which are not covered in 'Reasons for programmatic deviation', and (2) remedial actions that are underway or planned to address these issues.

The grant performance was assessed on nine(9) indicators. Two(2) indicators scored over 100%, four(4) indicators achieved at least 84% while two indicators achieved 70% and 76% respectively. Performance is still not satisfactory on the distribution of condoms. The PR conducted condom distribution monitoring visits in August and September 2011. The purpose of the visits was to take stock of condoms distributed to end-user through the health facilities. From P13 onwards the PR will be reporting on condoms distributed to end users from those that were distributed by PSI to facilities in July, August and September 2011.