On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-708-G05-H			
Progress Update - Reporting Period:	**Cycle:**	Quarter	**Number:**	9
Progress Update - Period Covered:	**Beginning Date:**	1-Jul-2010	**End Date:**	30-Sep-2010
Progress Update - Number:	9			

iii. Service Delivery Areas, Indicators, and Targets

Objective No.	Service Delivery Area	Indicator Description	Directly Tied?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	Prevention: PMTCT	% of health facilities offering the minimum package of services to prevent MTCT	No	3	71 (123/174 health facilities)	2007	86%(149/174)	107%(186/174)	During the period under review no new site has been established for PMTCT, as a result target still stand at 186 PMTCT sites.
2	Prevention: PMTCT	Number of service providers trained to provide PMTCT services including community health workers	No	3	325	2007	2,500	3,792	In P9 the number of CHW trained is 1038. It was made up of T.Tsieka(270), Mohale's hoek(154), Mafeteng (134), Quthing (134), Mafeteng (18) and Berea(173) The cumulative figure reported in P8 was 2754.
3	Prevention: PMTCT	# and % of HIV infected pregnant women who received antiretrovirals to reduce the risk of mother-to-child transmission out of the total number of pregnant women found positive during the last 12 months	No	3	31 (3966/12800)	2007	N/A	36% (4689/12800)	In P9,1857 pregnant women received antiretrovirals to reduce the risk of mother to child transmission.The cumulative figure reported from P8 was 2832.
4	HSS: Community Systems Strengthening	Number of community health workers provided with allowances	No	2	500	2007	N/A	3,996	In P8, a total number of CHWs who recieved incentives is 3,996. In P9 allowances were not paid to CHW. The figure reported in P9 is the same as the one reported in P8.
5	Prevention: Condom distribution	Number of condoms distributed through health facilities and youth resource centers	No	2	22000000	2007	32,000,000	32,730,688	684,000 condoms were distributed by PSI on Public facilities. The cumulative figure of condoms distributed in P8 was 32,046,688
6	Prevention: BCC - community outreach	# and % of schools that provided life skills based HIV education in the last academic year out of the total 1, 641 primary and secondary schools	No	3	58%(958/1,641)	2008	N/A	86%(1414/1641)	The number of schools that provided lifeskills education in the last year (2009) is 1414. The reported information was collected in june 2010 by NCDC within Ministry of Education and Training.
7	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education in schools	No	3	31675	2007	150,000	248,083	The Ministry of education and Training collected information on life skills eduction for 2009. Data collected shows that 248,083 students were reached with lifeskills education.
8	Prevention: BCC - community outreach	# of young people reached by life based HIV/AIDS education out of schools	No	3	270000	2007	N/A	506,844	A total of 4466 youth out of school were reached with HIV lifeskills education in P9. A cumulative figure of 502,378 was reported in P8.
9	Care and support: Support for orphans and vulnerable children	# of OVC whose households are provided with the following Essencial services: school uniform, Health, Food, toiletries, and shelter	No	3	N/A	2008	32,400	31,914	In P9 a total number OVC who received essential services was 3494 and this included 279 new OVC who received cash grants and 3215 who received other essential services. The cumulative figure reported was 28,420 in Q8
10	Treatment: Antiretroviral treatment (ARV) and monitoring	Number of children (0-14) with advanced HIV infection receiving ART	No	3	1173	2007	3,000	4,464	4464 children aged between 0-14 are currently on ART treatement.
11	Care and support: Support for orphans and vulnerable children	# of OVC reached through the child help line who are provided with at least one of the following services: face to face couselling, play therapy counseling or referrals to service providers.	No	3	N/A	2007	2,000	3,642	The cumulative figure in P8 was 3,374. In P9 the number of OVC reached with the three essential services is 268.
12	Care and support: Support for orphans and vulnerable children	Number of OVC provided with financial support to attend high school	No	3	1873	2007	N/A	9,713	514 students at vocational institutions were supported in 2010 and FormE benefited was 2063. Government of Lesotho has paid school fees for 7136 students from form A-C (Is A-C high school). No payments were made in P9
13	Care and support: Support for orphans and vulnerable children	Number of OVC provided vocational training in business and entrepreneurship	Yes	3	0	2007	900	706	No new data has been received in P9. 706 still stand as in P8. The academic year of Vocational institutions begins in August and the reports on learners reached with entrepreneuship by December
14	Care and support: Support for orphans and vulnerable children	Number of children with hearing and visual impairment that received life skills education, text books and machines to interpret Braille	No	3	N/A	2007	600	1051	No new data has been received in P9. 1051 still stand as in P8.
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