

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD				
Start Date:	15/04/2010			
Progress Update - Reporting Period:	Cycle:	Semester:	Number:	1
Progress Update - Period Covered:	Beginning Date:	1 May 2009	End Date:	30 Apr 2010
Progress Update - Number:				

Service Delivery Areas, Indicators, and Targets									
Objective No.	Service Delivery Area	Indicator Description	Directly Taught?	Level	Baseline (if applicable)		Intended Targets to date	Actual Results to date	Reasons for programmatic deviation and any other comments
					Value	Year			
1	BCC - Mass media	Number and type of IEC materials broadcasted and distributed	No		N/A	2009	-	-	To be reported in P2. The targets on this indicator are tied to the grant.
2	BCC - community outreach	Number of people reached by HIV and AIDS prevention messages through outreach	No		N/A	2009	6,350	1295	During the reporting period 1295 out of school youth were reached through the Youth centres of the Ministry of Gender. Performance from other implementers will be reported from P2 onwards.
3	Condoms	Total number of male and female condoms distributed country wide	No		6,952,357	2008	4,078,786	1,461,600	From November 2009 to April 2010 the number of condoms distributed is 1,461,600. 223,200 condoms were distributed in November 2009, while in December were 129,600. 72,000 condoms were distributed between Jan-Mar 2010 and 1,036,800 in April 2010 by PSE. Acceleration on the distribution of condoms will be done once the NGO is in place.
4	Male Circumcision	Number of male circumcised	Yes		N/A	2008	2,808	250	Data reported on male circumcision comes from Makuti, Berek, Metebwab, Scott, St Joseph, Maketing, Queneli, Pany and St James' Hospitals. Efforts will be made to ensure that performance is improved in P2.
5	Testing and Counseling	# of people who received HIV counseling and testing and know their results	No		3,120,576	Jun-09	44,674	117,975	Data from MOHSW shows that from Nov 09 - April 2010 117,975 people received testing and counseling.
6	Antiretroviral treatment (ARV) and monitoring	# and % Adults and children with advanced HIV infection receiving antiretroviral therapy	No		42668/82053(52%)	2008	58368/92937(63%)	63764/92937(68%)	Data from MOHSW indicate that 68% of the Patients are currently on treatment.
8	Integration of Sexual Reproductive Health and HIV	Number of service providers staff trained to provide information on SRH STI and HIV and referral as appropriate	Yes		N/A	2008	-	-	To be reported in in P2. The targets on this indicator are tied to the grant. MOHSW through the Family Health Division has already developed implementation schedule of the trainings.
9	Care and support for the chronically ill	Number of PLHIV receiving community home based care and support	No		137,000	2008	6,000	-	Data on this indicator will be reported in P2. Currently MOHSW is in the process of developing tools that will be utilized to collect Home based care information comprehensively. On the other hand the procurement of Home based care was not implemented as PRS did not receive funds from Global Fund to ensure that HBCC are procured. NDSO has started tendering procurement and it is hoped that by end of P2 performance will be improved.
10	TB/HIV	# and % of HIV infected clients attending HIV care / treatment services who are screened for TB	No		No baseline data	2007	-	-	To be reported in P2.
11	Stigma reduction in all settings	Number of sensitization sessions held for communities and families on legal and human rights for women and girls	Yes		553	2009	5	-	To be reported in in P2. The targets on this indicator are tied to the grant and currently MOHSW is working towards implementing the activity with relevant stakeholders.
12	Workplace programs	Number of employees reached through workplace programs	No		N/A	N/A	300	36	36 people were reached through the workplace program within the Ministry of Public Service. Currently there are 10 employees on treatment under the workplace program. The Ministry also conducted a wellness program where 26 employees were received HIV counseling and Testing.
13	HSS: Health Service Delivery	Indexes on Care of patients (COP) and Access to and continuity of care (ACC) for all health facilities	No		COP=45% ACC=5%	2007	-	-	To be reported in P2 from the accreditation survey results
14	HSS: Supportive environment	Percent of service delivery points surveyed with no drug stock outs of more than 1 week in the last 12 months (average for the drugs for the 3 diseases HIV, TB and STI drugs)	No		1	2008	79%	76%	The draft report on the access survey undertaken by MOHSW show that 100% of hospitals had drugs for HIV (page 20), 100 % of the Hospitals had STI drugs (page 18) and 100% of the Hospitals had TB drugs (page 18)
15	HSS: Human Resource for health	Number and percentage of health care facilities that received supervision in the past six months	No		N/A	2007	25	-	The Ministry of Health and Social Welfare did not undertake supervision to facilities due to unavailability of funds. Performance on this indicator will be reported in P2
16	HSS: Supportive environment: Human Resource	Annual rate of retention of health service providers at public health care facilities	No		86%(2726/3146)	2008	87%(2737/3146)	-	Human Resource Department from MOHSW is yet to provide information on this indicator
17	HSS: Supportive environment: Human Resource	Ratio of tutors to students (General nursing)	No		1.50 (for both classrooms and practicals)	2009	1.50	1.50	The report from National Health Training Centre Shows that for the academic year 2009/2010 the ratio of tutors to students was 1:50. The current reporting period correspond to the past academic which began in August 2009 - May 2010.
19	HSS: Health Information	Number and Percentage of districts submitting timely, complete and accurate reports to the national	No		0	2009	20%	0%	All districts have to submit monthly reports on ART and HTC on or before the 7th of coming month and this has not been the case in the current submission of both HTC and ART. The overall completeness rate is 91%.
20	HSS: Medical Products, vaccines and technology	Number of service providers staff trained on supply chain management	No		No baseline data	2007	139	-	Trainings will be carried out and reported in P2. Currently the Ministry of Health and Social Welfare and NDSO have prepared schedules for the implementation of the trainings and they will be implemented before the end of P2. These trainings are tied to the current grant.
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