

On-going Progress Update and Disbursement Request

PROGRESS UPDATE PERIOD

Grant number:	LSO-809-G06-H			
Progress Update - Reporting Period:	Cycle:	Semester	Number:	4
Progress Update - Period Covered:	Beginning Date:	1-May-2011	End Date:	31-Oct-2011
Progress Update - Number:	4			

Note: All programmatic indicators contained in the current Performance Framework should be listed, regardless of whether there are targets/results for the period covered by the Progress Update or whether the targets have been met in previous periods.

B. Programmatic Indicators

Objective No.	Indicator No.	Indicator Description	Tied To	Targets cumulative?	Top 10 indicator?	Baseline (if applicable)		Intended Target to date	Actual Result to date	% achievement (Please calculate as appropriate)
						Value	Year			
1	Number and type of IEC materials broadcasted and distributed	Current grant	Y-cumulative annually	Top 10 equivalent	N/A	2009	15 000 (IEC materials) 20 radio sports	24,620	164%	During the reporting period Mantsopa communications was able to distribute 755 IEC material. The IEC material composed of booklets and DVDs. 257 copies of IEC booklet of IEC, 400 copies of Sentebale and 98 copies of Lekau la Poho DVD. The IEC material is intended to promote behaviour change among youth, people living with HIV, men having sex with other men, males and females at reproductive age, commercial sex workers, prisoners and herdboys. In addition the IEC material encourages delayed sexual debut on youth, reduction of multiple concurrent relationship practices in the community, the importance of HIV testing and counseling in HIV care and adherence to treatment for patients enrolled on treatment.
2	Number of people reached by HIV and AIDS prevention messages through outreach	National Program	Y-over program term	Yes - Top 10	N/A	2009	28,190	50,211	178%	In the P4 the cumulative number of people reached with prevention messages was 47,654. In P5 the report ministry of Gender, Youth and sports recreation was able to reach 1288 between October 2011 - December 2011. Between Jan - March 2012, 1269 youth out of school were reached. The prevention activities are focusing the importance risk reduction avoidance among youth, the benefits of HIV testing and counseling to individuals, promotion of safe sex among the sexually active population, abstinence or delayed sexual debut among youth. 49 Policemen were reached with prevention messages through training. The training focussed issues around how male circumcision can contribute towards reduction of new infections, the benefits of HIV testing and counseling, Post Exposure Prophylaxis.
3	Total number of male and female condoms distributed country wide	National Program	Y-over program term	Yes - Top 10	6,952,357	2008	8,315,144	7,109,722	86%	The cumulative figure of condoms distributed in P4 was 6,809,400. During the reporting period the PR conducted an activity of establishing the number of condoms distributed to the users thorough the health facilities and it was found that 300,322 condoms were distributed. The districts that were visited included Botha-Bothe, Mafeteng and Leribe.
4	Number of males circumcised	National Program	Y-over program term	Yes - Top 10	N/A	2008	11,232	3,394	30%	In P4 the cumulative number of people reached with male circumcision procedures was 3225. During the reporting period data received was from Maluti, Berea, Motebang, Mafeteng and Botha-Bothe Hospitals and the total number of MC procedures done is 169. Performance on the indicator is expected to increase in Phase II of the grant. The MOHSW with the technical assistance of JHPIEGO will be scaling up MC services
5	# of people who received HIV counseling and testing and know their results	National Program	Y-over program term	Yes - Top 10	312,576	Jun-09	215,203	535,970	249%	The cumulative figure reported in P4 is 428,868. In P5, 107 102 people received testing and results. HTC services are now more accessible to the people. In addition health facilities conduct HTC outreach services in order to provide services to clients who cannot be seen at facilities and as a result more people are able to know their HIV status.
6	# and % Adults and children with advanced HIV infection receiving antiretroviral therapy	National Program	Y-over program term	Yes - Top 10	42668/82053(52%)	2008	79,802/98,521 (81%)	83 249/98521(82%)	104%	Data reported in March 2012 shows that 83 249 people were currently on ART(adults=77,294, Children=5955 Completeness of data reported was 99%. The current performance exceeds the target by 4%. The number of children currently on ART has increased from 5405 to 5955. The More people are put ART and this might be attributed to high HIV test uptake as well as the 350 c04 count threshold.

8	Number of service providers staff trained to provide information on SRH STI and HIV and referral as appropriate	Current grant	Y-over program term	Yes - Top 10	N/A	2008	1,180	494	42%	The cumulative number of service providers were trained on Sexual and Reproductive Health in P5 was 494. During the reporting period no trainings were implemented due to unavailability of funds.
9	Number of PLHIV receiving community home based care and support	National Program	Y-over program term	Yes - Top 10	137,000	2008	18,500	6,297	34%	The PR in collaboration with the Ministry of Health and Social Welfare collected data in the districts on Homebase care. Data reported in P5 shows that 2089 s people were reached with homebase care services. Home base care support entails among others assisting the chronically ill patientsat home to take their medication, adherence, provision of psychosocial support to these patients and in giving them food. Data reported has been obtained from the districts of Botha-Bothe and Thaba-tseka. Performance continues to be below target due to non-reporting from the districts.
10	# and % of HIV infected clients attending HIV care / treatment services who are screened for TB.	National Program	Y-over program term	Top 10 equivalent	No baseline data	2007	NA	NA	NA	The performance on the indicator was not due for reporting in P5
12	Number of employees reached through workplace programs	National Program	Y-over program term	Yes - Top 10	N/A	N/A	1,900	2,421	127%	In P5 the Lesotho Mounted Police Service reached 124 employees were reached with HIV/IADS and TB health talk. The topics covered include the importance of HIV testing and counseling, adherence to treatment, the importance of proper nutrition for people already on treatment. With regard TB, the employees are taught about the symptoms of TB, the benefits of completing TB treatment and Co-infected patients.
13	Indexes on Care of patients (COP) and Access to and continuity of care (ACC) for all health facilities	National Program	Y-over program term	No	COP=45% ACC=5%	2007	NA	NA	NA	The performance on the indicator was not due for reporting in P5
14	Percent of service delivery points surveyed with no drug stock outs of more than 1 week in the last 12 months (average for the drugs for the 3 diseases HIV, TB and STI drugs)	National Program	N-not cumulative	No	1	2008	NA	NA	NA	The performance on the indicator was not due for reporting in P5
15	Number and percentage of health care facilities that recieved supervision in the past six months	National Program	N-not cumulative	No	N/A	2007	130	87	67%	87 facilities received supervision in the last six months in P4. In P5 supervision was done by the central level to the 17 hospitals however the facilities that received supervision and 17 hospitals by NTP programme. The results were not included in the report since the target is cumulative over program and the 17 facilities were included in P3&4. In otherwords supervision was done to facilities that were visited in P3&4 and there were no new facilities that recieved supervision in P5

16	Annual rate of retention of health service providers at public health care facilities	National Program	N-not cumulative	No	86%(2726/3146)	2008	NA	NA	NA	The performance on the indicator was not due for reporting in P5
17	Ratio of tutors to students (General nursing)	National Program	Y-over program term	No	1:50(for both classrooms and practicals)	2009	NA	NA	NA	The performance on the indicator was not due for reporting in P5
19	Number and Percentage of districts submitting timely, complete and accurate reports to the national	National Program	Y-cumulative annually	No	0	2009	80%	90%	113%	Nine districts were able to submit their ART and HTC reports on time period end in March 2012 . This attributed to training workshop that was held for the District HIV AIDS Officers. The training focused on the importance of submitting complete reports on time for the compilation of aggregate data on HIV AIDS. The completeness was 99% for ART and HTC.
20	Number of service providers staff trained on supply chain management.	National Program	Y-over program term	Top 10 equivalent	No baseline data	2007	318	236	74%	During the reporting period trainings were not implemented due to unavailability of funds since the phase 1 period of the grant had ended. Therefore the results reported in P4 have not changed in P5
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* Indicator No. should correspond to the indicator number listed in the approved Performance Framework of the grant (1.1, 1.2, etc.)

C. Analysis of data quality and reporting issues

(!) This section should contain (1) a summary of issues related to data quality and reporting on programmatic indicators, and any relevant issues which are not covered in 'Reasons for programmatic deviation', and (2) remedial actions that are underway or planned to address these issues.

The current reporting period demonstrated significant improvement in performance when compared with the previous periods. The grant was assessed on 15 indicators performance indicators. Six(6) of the indicators recorded over 100% and exceptional performance is noted with regard with HIV testing counseling (225%). Three(3) indicators achieved 73%,74% and 89% of their intended targets, Three(3) indicators reached 23%,29% and 42% of their respective targets. Two(2) indicators namely; Percent of service delivery points surveyed with no drug stock outs of more than 1 week in the last 12 months (average for the drugs for the 3 diseases HIV, TB and STI drugs) and Indexes on Care of patients (COP) and Access to and continuity of care (ACC) for all health facilities did not have results for the reporting period. The two surveys that were supposed to be implemented were not carried. The medicines access survey was conducted in 2010 but there were delays in finalising the report and 2011 survey which was going to reflect on the performance of the drugs stock out in facilities was not implemented as well. Accreditation survey is the data source for the indexes on care of patients and access to continuity of care. The MOHSW of health and social welfare made decision not implement the survey, based on the fact that recommendations from the previous survey have not been fully implemented and if another survey is conducted the findings would not necessarily differ from the previous survey of 2008/09. The survey is planned for 2013/14