

Annex 1 Grant Rating Tool for LSO-H-MoFDP

Rated Period : 16 Period Start: 01.Jan.2016

Period End: 30.Jun.2016

17 Period Start: 01.Jul.2016

Period End: 31.Dec.2016

Latest Reporting Due Period :

Active Indicators Used in Rating Calculation

Top 10	Train.	#	Active Indicator Name	Target		Result		Percentage
				Period	Value	Period	Value	
		1.6	PMTCT-1: Number and percentage of pregnant women who know their HIV status (disaggregated by their HIV status)	16	N: 26,950 D: 55,000 P: 49 %	16	N: 13,890 D: 18,566 P: 74.81 %	120% *
		1.7	PMTCT-2: Number and percentage of HIV-positive pregnant women who received antiretroviral therapy to reduce the risk of mother-to-child transmission (disaggregated by regimen)	16	N: 7,500 D: 7,500 P: 100 %	16	N: 4,008 D: 4,514 P: 88.79 %	89%
		1.8	PMTCT-3: Number and percentage of infants born to HIV positive women receiving virological test for HIV within two months of birth	16	N: 6,586 D: 6,933 P: 95 %	16	N: 2,952 D: 4,889 P: 60.38 %	64%
		1.9	Number and percentage of infants born to HIV positive women receiving ARV prophylaxis within two months of birth	16	N: 6,911 D: 7,275 P: 95 %	16	N: 4,507 D: 4,889 P: 92.19 %	97%
		6.1	GP-1: Number of women and men aged 15+ who received an HIV test and know their results (disaggregated by sex and HIV test result)	16	N: 335,900 D: 457,300 P: 73.5 %	16	N: 381,208 D: 457,300 P: 83.36 %	113%
		6.3	KP-3c: Percentage of sex workers that have received an HIV test during the reporting period and know their results	16	N: 197 D: 219 P: 90 %	16	N: 181 D: 181 P: 100 %	111%
		6.4	GP-4: Percentage of antenatal care attendees tested for syphilis	16	N: 14,400 D: 18,000 P: 80 %	16	N: 10,714 D: 18,566 P: 57.71 %	72%
		6.5	GP-5: Number of male circumcisions performed according to national standards	16	30,000	16	13,083	44%
		6.8	M&E-1: Percentage of HMIS or other routine reporting units submitting timely reports according to national guidelines	16	N: 210 D: 210 P: 100 %	16	N: 152 D: 215 P: 70.7 %	71%
		6.9	PSM-1: Number and percentage of facilities reporting no stock out of rapid HIV test kits	16	N: 236 D: 236 P: 100 %	16	N: 70 D: 113 P: 61.95 %	62%
		6.10	TB/HIV-3: Percentage of HIV-positive patients who were screened for TB in HIV care or treatment settings	16	N: 209,033 D: 209,033 P: 100 %	16	N: 12,724 D: 12,789 P: 99.49 %	99%
		6.11	TCS-1: Percent of adults currently receiving antiretroviral therapy among all adults living with HIV (disaggregated by sex and 15+)	16	N: 216,000 D: 262,700 P: 82.2 %	16	N: 143,371 D: 280,100 P: 51.19 %	62%
		6.12	TCS-4: Percentage of health facilities dispensing antiretroviral therapy that experienced a stock out of at least one required ARV in the last 12 months	16	N: 0 D: 208 P: 0 %	16	N: 0 D: 215 P: 0%	100%
		6.13	TCS-5: Proportion of undernourished PLHIV that received therapeutic or supplementary food at any point during the reporting period	16	N: 3,217 D: 17,400 P: 18.5 %	16	N: 2,414 D: 17,400 P: 13.87 %	75%

		6.14	TCS-1b: Percentage of children currently receiving antiretroviral therapy among all children living with HIV (disaggregated by sex)	16	N: 14,950 D: 19,700 P: 75.9 %	16	N: 5,545 D: 19,700 P: 28.15 %	37%
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* Individual indicators should have a maximum score of 120%, when calculating the mean.

** The Results reported earlier than expected are rewarded with a 120% achievement.

Performance Rating	All Indicator or Top Indicator Score
A1	>100
A2	90%-100%
B1	60% - 89%
B2	30% - 59%
C	< 30 %

AVG performance on TOP TEN indicators (including TRAINING)	0%
AVG performance ALL indicators	81%
Quantitative Indicator rating	B1
Final grant rating	B1

 Value for Reporting Period missing. The nearest preceding value is taken if available

 Value of the first valid Target, for an Early Reporting scenario.

Cannot Calculate Scenarios	
S1	Target and Result are in different value types
S2	Target and Result are entered as Text. % Achievement is missing.
S3	Target is zero
S4	Numerator/Denominator/% value incomplete